



# Memorandum

**TO:** Mayor Reed  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Rose Herrera  
**DATE:** May 19, 2010

Approved

Date

5/21/2010

## RECOMMENDATION

That the following be enacted.

## BACKGROUND

### **New expenditure/reinstatement**

Program/Project title: Council District 8 office budget and constituent outreach budget carry-over

Amount of City Funding Required: Office budget - \$39,423  
Constituent Outreach: \$12,358

Fund Type (i.e. General Fund, C&C funds, etc.): District 8 Office budget.

Anticipated outcomes:

The carryover of these funds to the 2010-2011 fiscal year will allow the District 8 office to continue providing the needed services to our residents and businesses.

### **Funding source:**

Program/Project Title: District 8 Office Budget and constituent outreach budget

Amount of City Funding change: \$51,781

Fund type (i.e. General Fund, C&C funds, etc.): District 8 office budget

Department or Organization: City's Clerk's Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimated contained within your recommendation:

Name: Dennis Hawkins  
Phone number: 408-535-1260  
E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

  X   One-time             On going

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ Neighborhood Services
- ☐ Public Safety
- ☐ Transportation and Aviation Services
- ☐ Strategic Support